



## Annual Report

January 1, 2016-December 31, 2016

The Southwest Center for the Developmentally Disabled, inc. (DBA Southwest Center) is a non-profit 501 (C) 3 organization that was founded in 1982 by a group of parents in response to the growing need for programs and employment opportunities for adults with intellectual and developmental disabilities. Since that time, we have grown to provide a wide variety of community-based services, each of which is geared towards helping each person to live, work, and enjoy life in his or her own community.

Our mission is to provide a structured and supportive environment combined with enriching work opportunities that fosters growth and independence for adults with disabilities.

### 2016 programs –

This year was a year of strengthening our programs to ensure our participants are a part of their community. Our programs include:

- **Adult Day Training-** This program allows individuals with intellectual disabilities to gain a higher level of independence through learning activities of daily living. Our staff work closely to teach skills such as cooking, cleaning, money management, and decision making through the activities that we provide both on-site and in the community. In addition we help our participants learn necessary job skills that will enable them to obtain employment in the community if they desire to do so.
- **Employment Opportunities-** The Southwest Center offers several options for adults with intellectual and developmental disabilities to assist them in earning a paycheck. Options include working on-site in our workroom a few hours a day to working off-site at an assembly plant, to working with our job coaches to find gainful employment in the community.
- **Residential Services** allows individuals to live in their own home with the support of trained staff to assist with meals, medications, personal care, and community inclusion. In addition to providing a staffed residence, we began our Family Home Provider program where individuals live with and become part of a family in their community.
- **Transportation** provides a way for individuals with disabilities to get to their medical appointments, the day program, and work sites.
- **Community Living Supports** offers individualized guidance and support such as shopping, household care, and other community based activities.

<b>Financial Report</b>	
<b>January 1, 2016-December 31, 2016</b>	
<b>Revenues</b>	
Donations & Grants	\$54,528
Fundraisers	\$6,178
Rental Income	\$65,153
Income from programs	\$4,048,093
Other	\$ 149,232
Interest	\$45
<b>Total Revenues</b>	<b>\$4,323,229</b>
<b>Expenses</b>	
Administrative	\$187,725
Program	\$4,061,504
Fundraising	\$8695
Other	\$709
<b>Total Expenses</b>	<b>\$4,258,633</b>
<b>Ending Net Assets</b>	<b>\$ 240,137</b>
<b>Our 990 is available upon request</b>	

### Highlights

- Provided residential support for 22 people
- Started the Family Home Provider Program
- Increased services to 110 individuals through our Adult Day Training Program
- Supported 26 Individuals in our CLS program

### Accomplishments

- Citation Free Survey by the Department of Developmental and Intellectual Disabilities.
- Increased transportation services from providing services to 70 individuals to providing services to 85 individuals and also providing services to other members of the community.
- Assisted more than 250 people throughout the year to reach their own goals towards living independently in the community.
- Began the construction on our administrative offices.
- Received a Lighthouse Grant from BBT Bank to complete an outdoor area for our participants
- Received grant from the KY Colonels for a new carport canopy

The Southwest Center is tax exempt under Section 501 (C) 3 of the Internal Revenue Code. Donations are tax deductible

8009 Terry Rd, Louisville, KY 40258  
 (502)935-1848  
[www.swcky.org](http://www.swcky.org)



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**Board Members**

Brian Ketterer- **President**  
Kalo Saeteurn- **Vice President**  
Frank Wathen- **Treasurer**  
Jean Levy- **Secretary**  
Charles Wilson  
Garry Gutermuth  
Helen Herndon  
Josh Pickrell  
Diane Dulaney  
Dana Slucher, ED (Ex-Officio)

**Core Values**

**Encouragement** – Encourage individuals with disabilities to have personal growth towards autonomy, personal responsibility, and fulfillment.

**Friendship** – Affirm the gifts that individuals with disabilities have and assist them in making meaningful contributions to society.

**Support** – Support individuals place in their homes and with their family or roommates.

**Goals**

Through the Mission and Values our goals are to:

1. Enhance the public image of individuals with disabilities.
2. Add the needed support/assistance for the individuals served and/or their families.
3. Meet the unique needs and abilities of each individual we serve.

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