



Annual Report

January 1, 2018-December 31, 2018

The Southwest Center for the Developmentally Disabled, inc. (DBA Southwest Center) is a non-profit 501 (C) 3 organization that was founded in 1982 by a group of parents in response to the growing need for programs and employment opportunities for adults with intellectual and developmental disabilities. Since that time, we have grown to provide a wide variety of community- based services, each of which is geared towards helping each person to live, work, and enjoy life in his or her own community.

Our mission is to provide a supportive environment combined with life enriching home and community based opportunities that assist people with intellectual and developmental disabilities live life to the fullest.

2018 programs –

This year was a year of strengthening our programs to ensure our participants are a part of their community. Our programs include:

Community Based Services

- **Residential Services** allows individuals to live in their own home with the support of trained staff to assist with meals, medications, personal care, and community inclusion. In addition to providing a staffed residence, we began our Family Home Provider program where individuals live with and become part of a family in their community.
- **Community Living Supports** offers individualized guidance and support such as shopping, household care, and other community based activities
- **Community Access-** facilitates independence and promotes integration into the community and development of a network of natural supports for those individual's living in their own home or a family home.
- **Supportive Employment-** supports individuals in finding community based employment options that best suit the skill levels, abilities, and dreams of each individual supported in an integrated community setting.

Facility Based Services

- **Day Training-** This program allows individuals with intellectual disabilities to gain a higher level of independence through learning activities of daily living. Our staff work closely to teach skills such as cooking, cleaning, money management, and decision making through the activities that we provide both on-site and in the community. In addition we help our participants learn necessary job skills that will enable them to obtain employment in the community if they desire to do so.
- **Employment Skill Development-** Provides options for adults with intellectual and developmental disabilities to assist them in earning a paycheck. Options include working on-site in our workroom a few hours a day to working off-site at an assembly plant, to working with our job coaches to find gainful employment in the community.
- **Transportation** provides a way for individuals with disabilities to get to their medical appointments, the day program, and work sites.

Highlights & Accomplishments

- Provided residential support for 24 people
- Strengthened the Family Home Provider Program
- Increased services to 115 individuals through our Day Training Program
- Developed Community Access to allow people with intellectual and Developmental Disabilities to become a part of the community in which they live

The Southwest Center is tax exempt under Section 501 (C) 3 of the Internal Revenue Code. Donations are tax deductible

Financial Report	
January 1, 2018-December 31, 2018	
Revenues	
Donations & Grants	\$79,004
Fundraisers	\$7960
Income from programs	\$4, 378654
Other	\$ 32,902
Interest	\$13
Total Revenues	\$4,501,198
Expenses	
Administrative	\$253,343
Program	\$4,230,976
Fundraising	\$25,079
Other	\$807
Total Expenses	\$4,510,205
Change in Net Assets (\$9007)	
Net Assets at beginning of year	\$172,460
Ending Net Assets	\$163,453
Our 990 is available upon request	



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Board Members

Brian Ketterer- **President**
Leslie Hall- **Vice President**
Frank Wathen- **Treasurer**
Jean Levy- **Secretary**
Garry Gutermuth
Sam Montgomery
Tom Lewis
Dana Brown
Robin Corbett
Diane Dulaney
Jeff Holt
Stanley Osborne
Helen Herndon
Dana Slucher, ED (Ex-Officio)

Core Values

Encouragement – Encourage individuals with disabilities to have personal growth towards autonomy, personal responsibility, and fulfillment.

Friendship – Affirm the gifts that individuals with disabilities have and assist them in making meaningful contributions to society.

Support – Support individuals place in their homes and with their family or roommates.

Goals

Through the Mission and Values our goals are to:

1. Enhance the public image of individuals with disabilities.
2. Add the needed support/assistance for the individuals served and/or their families.
3. Meet the unique needs and abilities of each individual we serve.